

1 Q. **Re: NLH Evidence, Section 1, page 1.6, Chart 1.3**

2 Please present an equivalent chart for the Labrador Interconnected system only.

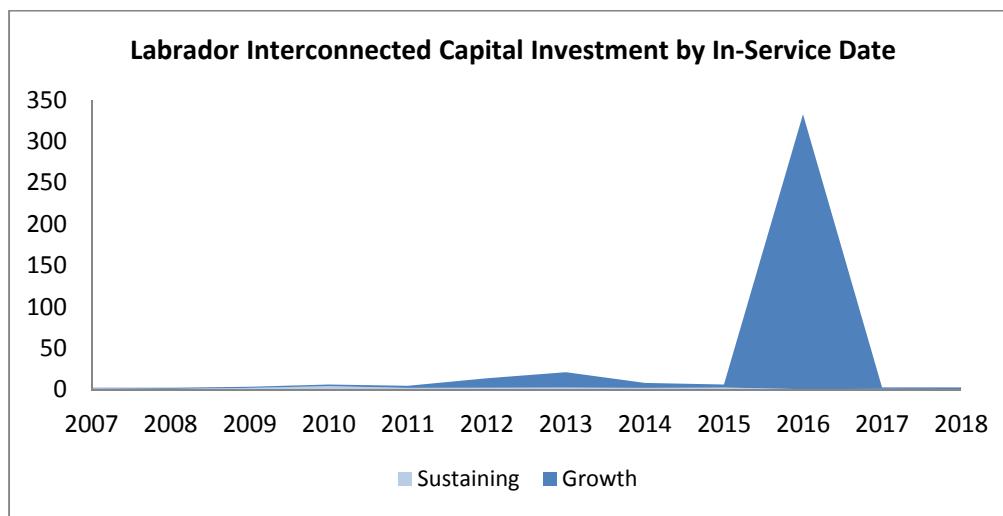
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5 A. Please refer to the chart below which illustrates actual and forecasted capital
6 investments by in-service date for the Labrador Interconnected System for 2007 – 2018,
7 classified by categories “Growth” and “Sustaining”. Hydro does not track capital
8 expenditures in its records by system. Information is categorized by system at the time
9 that the assets go into service. Plant (or expected plant) in-service was therefore used
10 to complete the analysis. Please refer to the revised chart below which has been
11 updated to include the 2013 Actual, 2014 Test Year, 2015 Test Year, and 2016 through
12 2018 Forecasts.

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Expenditures for 2011 include \$164K related to Asset Retirement Obligations for Transformers with PCB's.

Expenditures for 2013 include a downward revision of \$46K related to Asset Retirement Obligations for Transformers with PCB's.

Expenditures for 2016 include \$329 M related to Labrador West Transmission Project.